

Budget Demand - Ladakh

☐ Modified after Pre-PAB
☐ No fund Recommended

☒ Additional State Proposal
☐ Less fund Recommended

☒ Excess fund Recommended

F. Y. - 2025-2026
All figures (In Lakhs)

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Phy Qty	Unit Cost	Amount	Comments
Schem Name : 2 - Secondary Education														

1 - Access & Retention
1.1 - Opening of New / Upgraded Schools

1.1 - Opening of New / Upgraded Schools	1.1.1 - Opening of New / Upgraded Schools - NR (Secondary)	1.1 (Single) Section School (Class IX - X)	NR	1	334,550.00	334,550.00	1	334,550.00	1	220,000.00	220,000.00	1	220,000.00	Recommended 1 Double Section (Class IX - X) from UPS to secondary as found eligible.
1.1.2 - Opening of New / Upgraded Schools - Recurring (Secondary)	1.1.2 - Opening of New / Upgraded Schools - Recurring (Secondary)	1-1-Recurring Cost - Secondary (New) (Samagra)	R	3	25,000.00	75,000.00				3	25,000.00		75,000.00	Recommended as per the proposal for meet the Recurring Cost - Secondary (New) (Samagra) Namely CHOKRYAL, B SHLIKCHAY and KHOS.
		2-2-Recurring Cost - Secondary (Previous) (Samagra)	R	8	25,000.00	200,000.00				8	25,000.00		200,000.00	Recommended as per the proposal for meet the Recurring Cost - Secondary (Previous) (Samagra)
		Sub Total		11		275,000.00				11			275,000.00	
		1-1-Recurring Cost - New Hr. Sec. (1 Subject) (Samagra)	R	7	25,000.00	175,000.00				7	25,000.00		175,000.00	Recommended as per the proposal for meet the Recurring Cost - New Hr. Sec. (1 Subject) (Samagra) Namely HS SALSUKOTE, HS SANGRA, HS POYEN, HS MINJEE, HS SHARA, HS THIKSAY, HS CHUSHUL
		2-2-Recurring Cost - Hr. Sec. (1 Subject) (Previous) (Samagra)	R	3	25,000.00	75,000.00				3	25,000.00		75,000.00	Recommended as per the proposal for meet the Recurring Cost - Hr. Sec. (1 Subject) (Previous) (Samagra)
1.1.3 - Opening of New / Upgraded Schools - Recurring (Hr. Secondary)	1.1.3 - Opening of New / Upgraded Schools - Recurring (Hr. Secondary)	3-3-Recurring Cost - New Hr. Sec. (2 Subject) (Samagra)	R	2	25,000.00	50,000.00				2	25,000.00		50,000.00	Recommended as per the proposal for meet the Recurring Cost - New Hr. Sec. (2 Subject) (Samagra) namely HS Wanla and HS Chusthod Yokma
		4-4-Recurring Cost - Hr. Sec. (Previous) (2 Subject) (Samagra)	R	2	25,000.00	50,000.00				2	25,000.00		50,000.00	Recommended as per the proposal for meet the Recurring Cost - Hr. Sec. (Previous) (2 Subject) (Samagra)
		Sub Total		14		350,000.00				14			350,000.00	
		1-1.4 - Addition of Subject in Existing Hr. Sec. (New) (Samagra)	R	3	25,000.00	75,000.00				3	25,000.00		75,000.00	Recommended as per the proposal for meet the Recurring Cost - Addition of Subject in Existing Hr. Sec. (New) (Samagra)